

# WFSN Expansion Initiative Timeline (General)

## Year One

Date	Event/Deliverable	Location
June 22-24, 2014	<b>WFSN Inaugural Forum</b> Kickoff Event for the Grant	Indianapolis, IN
June – July 2014	<b>Year One Grant Agreements</b> Send to colleges—payment of ½ year one grant upon receipt of signed grant agreement.	N/A
Begin July 2014	<b>Conference Calls—Colleges</b> Calls between each college and ATD Staff—every two months.	Conference Call
Begin July 2014	<b>Conference Calls—State Consortium</b> Calls between ATD staff and each consortium.	Conference Call
July 2014- June 2015	<b>State Consortium Convening</b> Each consortium is expected to convene once annually at an in-person event.	Varies
July 2014- June 2015	<b>Site Visits</b> ATD site-visit schedule to each college TBD	Varies
July – August/September 2014	<b>Logic Model Workshops</b> Consortia workshops with WFSN evaluation team	Varies
September/October 2014	<b>Draft Implementation Plan Due</b>	N/A
October/November 2014	<b>Final Implementation Plan Due</b>	N/A

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Date	Event/Deliverable	Location
Ongoing	<b>Webinars</b> Variety of webinars focused on relevant WFSN topics and technical assistance.	N/A
February 2014	<b>Interim Report due to ATD</b> Narrative, financial reports, and updates to the implementation plan.	N/A
January/February 2014	<b>Grant Disbursement</b> Remaining ½ of year one grant funds disbursed to colleges.  <i>* Contingent on successful completion of mid-year reporting to ATD.</i>	N/A
February 17-20, 2015	<b>DREAM 2015</b> ATD's Annual Institute on Student Success  *The WFSN national learning network of community colleges will convene for a full or half day meeting prior to the institute. Each college will be expected to send representatives.	Baltimore, MD
June 2015	<b>Annual Reporting—Final Report Year One</b> Comprehensive narrative and financial reports.	N/A
June - July 2015	<b>Annual Reporting Feedback</b>	N/A